



August 16, 2010

BY OVERNIGHT MAIL

Alan Linder
New Hampshire Legal Assistance
117 North State Street
Concord, NH 03301



RE: NH Gas Quarterly Report
Docket No. DG 09-053

Dear Attorney Linder:

On behalf of Unitil (the "Company") and pursuant to your April 15, 2009 letter, enclosed please find the Company's Progress Report for its Low Income Program covering the full period May 1, 2009 through June 30, 2010.

As stated in the Company's April 29, 2009 letter, we are willing to provide quarterly progress reports going forward and a final report after the close of the program period.

We apologize for the delay in getting this report to you. If you should have any questions or comments, please do not hesitate to contact our office.

Thank you for your attention to this matter.

Sincerely,

Thomas Palma, Esq.
Manager, Distributed Energy Resources

Thomas Palma
Manager,
Distributed Energy Resources

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cc: Edward Damon, Staff Counsel
Meredith Hatfield, Office of Consumer Advocate
Service List

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Quarterly Report
May 1, 2009 - June 30, 2010

Unitil
NHPUC Docket No. DE 09-170
Strafford

Unitil Gas Low Income Weatherization	Budget/ Goal	5/1/09 through 6/30/10				Percent of Actual to Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)	\$163,184	\$64,902	\$70,000	\$12,500	\$147,402	90.3%
Program Participation	80	13	28	5	46	57.5%
Program Savings (annual mmbtu)	2,104	469	1,333	155	1,957	93.0%
Program Savings (Lifetime mmbtu)	31,440	9,169	20,000	2,324	31,493	100.2%

Detailed Program Budget
Expenditures through Q2 (May 1, 2009 - June 30, 2010)

	Internal Admin	External Admin	Rebates/ Services	Int Implem Svcs	Marketing	Evaluation	Total
Budget (May 1, 2009- Dec 31, 2010)	\$ 8,219	\$ 470	\$ 118,902	\$ 22,890	\$ 6,263	\$ 6,439	\$ 163,183
Actuals	\$ 4,317	\$ 121	\$ 37,548	\$ 18,676	\$ 1,854	\$ 12,826	\$ 75,342
Actual as a % of total expenditures	6%	0%	50%	25%	2%	17%	100%

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